

All DVRP Projects 03-05 Biennium							
				25% Contribution	25% to		
		Project	Total	From	39W (ALEA)	75% to	
	Status	Code	Cost	non-DNR APEs	DNR as APE	39V (DVRA)	
03-05 Biennium Allotment							
					150,000	1,028,000	
Less:							
Bainbridge Island KP03-011A,011B, 011C	Complete		722	0	0	722	
Vancouver Barge CL03-001	Complete	OAE	4,383	0	1,096	3,287	
Kathy Ann WC03-004	Complete	OCJ	71,494	0	17,873	53,620	
Ivanhoe/Iiwaco PA03-003	Complete	ODL	70,202	0	17,551	52,652	
Victoria M/Tacoma PI02-001	Complete		103,979	25,995	0	77,984	
San Juan Co./Greybeard SJ04-001	Complete		6,619	1,655	0	4,964	
Bainbridge Island/Little Crooked Meg KP03-015	Complete		1,613	403	0	1,210	
Panther SJ04-002	Complete	OFU	22,687	0	5,672	17,015	
Hauff Floatilla PI02-004	Complete	OFT	9,602	0	2,400	7,202	
Oro Bay Vessel PI02-005	Complete	OGA	40,749	0	10,187	30,562	
Trimiran/Kitsap County KP04-002	Complete		3,801	950	0	2,851	
Sea Pearl/Iiwaco PA03-004	Complete		9,255	2,314	0	6,941	
Dutcher Cove PI04-005	Complete		40,844	0	10,211	30,633	
Mars/Port of Bellingham WC04-002	Complete		26,451	6,613	0	19,838	
City of Port Orchard KP04-012	Complete		500	125	0	375	
3 Olympia Vessels TH04-003,004,005	Complete	OHJ	33,775	0	8,444	25,331	
Nina Marie	Pending	OHS	35,000	0	8,750	26,250	
Amigo/Port of Bellingham WC04-001	Complete		3,337	834	0	2,503	
Island County Coronet Bay Vessel #IS04-001	Complete		3,086	771	0	2,314	
Damn Boat #PI05-002	Complete	OIW	6,640	0	1,660	4,980	
No Name #MA05-002	Pending	OJY	2,262	0	566	1,697	
SISU III #PI05-004	Complete	OJN	11,012	0	2,753	8,259	
Sesko boats #KP05-004 (\$2595 from Shoreline District)	Complete		30,382	3,455	4,140	22,787	
Take Five #PI05-003	Complete		3,436	1,085	0	2,351	
Sea Life #IS05-002	Complete		3,915	979	0	2,936	
San Juan Sweep (20 vessels)	Pending		240,000	60,000		180,000	

Control	
Total	Notes
1,178,000	
722	Remaining cost from 01-03 biennium. \$1909 paid in 01-03. Bainbridge Island was APE
4,383	Remaining staff costs from 01-03 biennium. City of Vancouver will contribute \$2100 towards cost of removal.
71,494	
70,202	
103,979	Tacoma was APE. Reimbursed DVRA \$1,691.67
6,619	San Juan Co. was APE
1,613	Bainbridge Island was APE
22,687	Reimbursement of \$566 and \$535 for items sold off the Panther
9,602	Dept of Ecology is the contractor
40,749	
3,801	Kitsap County is APE
9,255	Ilwaco is APE
40,844	
26,451	Pt. Of Bellingham is APE
500	
33,775	Received \$2,242.97 from the owner of one of the vessels 25% (\$560.74) to 39W and 75% (1682.23) to 39V
35,000	
3,337	
3,086	
6,640	
5,000	
11,012	
30,382	
3,436	
3,915	
240,000	

Total Removal Expenditures			785,745	105,179	91,302	589,263	
Less Reserves for Emergencies					12,000	(50,000)	
Less Unallotted						(21,450)	
Less expenses for remaining 6 months:							
Estimate of salary & benefits					1,579	(35,400)	
AG & Admin costs						(12,298)	
Projected balance					45,119	319,589	
Salaries & benefits are included in the completed project total for removals where DNR is the APE. (39W)							
					92,881	486,435	

788,482	
(38,000)	
(33,821)	
461,339	
472867	